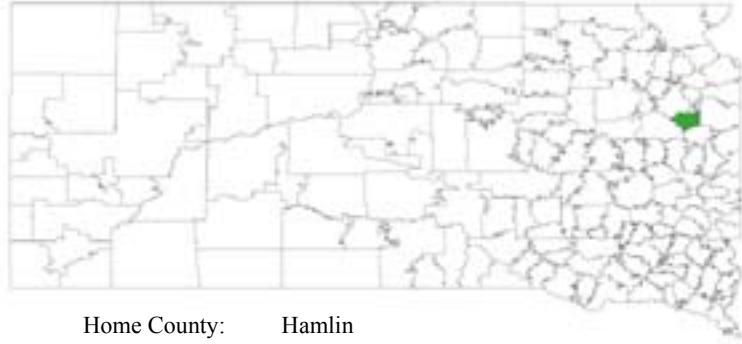


# 2003-2004 Profile of Castlewood School District 28-1

310 E. Harry St., Castlewood, SD 57223



Home County: Hamlin  
Area in Square Miles: 130  
2002 K-12 Fall Enrollment: 280

## Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$945,896	\$41,826	\$261,404	\$0
PK Instruction	\$8,288	\$0	\$6,639	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$106,495	\$4,984	\$69,161	\$0
Administration Services	\$190,275	\$1,933	\$480	\$0
Transportation Services	\$54,354	\$2,650	\$0	\$0
Other Support Services	\$217,051	\$2,701	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$1,884	\$0	\$0	\$0
Debt Service	\$0	\$73,190	\$0	\$0
Co-Curricular	\$104,014	\$4,671	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,628,257</b>	<b>\$131,955</b>	<b>\$337,684</b>	<b>\$0</b>

## Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$552,629	\$203,421	\$111,902	\$24,980
County	\$12,282	\$0	\$0	\$0
State	\$891,278	\$0	\$144,973	\$0
Federal	\$122,440	\$0	\$54,009	\$0
<b>Total</b>	<b>\$1,578,629</b>	<b>\$203,421</b>	<b>\$310,884</b>	<b>\$24,980</b>

## Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$159,605	\$150,842
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$122,374	\$116,688

## Cost per ADM

General Fund Only	\$5,781
Educational Funds*	\$6,497
* Includes General, Special Education and Pension Funds	

## State Aid

General Aid	\$855,755
Special Education	\$143,973
Extraordinary Cost Fund - SE	\$1,000
<b>Total State Aid</b>	<b>\$1,000,728</b>

## Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$2,975
IDEA Part B	\$49,714
<b>Total</b>	<b>\$52,689</b>

## 2003 Taxable Valuations

Agricultural	\$51,028,791
Owner Occupied	\$16,817,826
Non-Ag Z	\$93,549
Other Non-Ag/Utilities	\$14,406,534
<b>Total</b>	<b>\$82,346,700</b>

## 2003 Payable 2004 Levy per Thousand

Agricultural	\$3.49
Non-Ag Z	\$4.49
Owner Occupied	\$5.62
Other Non-Ag/Utilities	\$12.04
Special Education	\$1.40
Capital Outlay	\$2.50
Bond Redemption	\$1.99
Pension Fund	\$0.30

## ADM Data

ADM of Tuitioned Out Paid	0.000
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	2.896
General State Aid Adj. ADM	319.116

## Teaching Staff Data

Average Teacher Salary	\$29,248
Experience Adjusted Salary	\$29,400
Avg Years of Experience	15.3
% with Advanced Degrees	7.7%
Certified Instructional Staff	23.6
Classroom Staff	0.0

## Ending Fund Balance

General	\$519,885
Capital Outlay	\$134,598
Special Education	\$10,531
Pension	\$125,322

**Special Education  
Placement Categories**

**December 2003 Federal Child Count**

**Student Data**

PK-12 Enrollment	301
Open Enrolled Students Rec'd	19
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	31.8%
% Special Needs Students	20.3%
Students Transported	144
Student to Staff Ratio	12.8
District Attendance Rate	96.1%
Number of Graduates	24

**Enrollment**

	ADA	ADM
K-8	183.783	190.237
9-12	85.566	90.000
<b>Total</b>	<b>269.349</b>	<b>280.237</b>

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	31
Self-Contained Classroom	9
24 Hour Program	0
Early Childhood Setting	3
Early Childhood SE Setting	2
PT Early Child and SE	1
Resource Room	15
Day Program	0
Home/Hospital Program	0
<b>Total</b>	<b>61</b>

Deaf-Blind	0
Emotionally Disturbed	1
Mental Retardation	3
Hearing Impaired	0
Learning Disabled	38
Multiple Disabilities	5
Orthopedic Impairment	0
Visually Impaired	0
Deaf	0
Speech/Language	8
Other Health Impaired	2
Autism	3
Traumatic Brain Injury	0
Developmental Delay	1
<b>Total</b>	<b>61</b>

**Stanford Achievement Test Series, Tenth Edition (SAT10)**

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	76		71		74		90		66		74		70	
Science	66		71		66		79		52		63		56	
Social Science	80		74		75		88		63		72		55	
Language Arts	64		58		63		79		63		72		43	
Reading	66		66		61		86		55		68		59	
Complete Battery	69		67		68		85		59		69		57	
Number Tested	21	5	22	2	19	5	25	1	25	8	25	5	20	1

**American College Test (ACT)**

English	21.0
Math	22.5
Reading	22.2
Science	21.9
Composite Score	22.0
Number Tested	17

**Stanford Writing Assessment Program, Third Edition**

**Percent Proficient or Higher**

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	20	4	85%		85%		85%		85%		85%		85%	
Grade 9	20	3	65%		80%		60%		70%		55%		60%	

*No assessment data are reported when less than ten students were tested.*